

FINANCIAL REPORT FOR ICDP INTERNATIONAL

ICDP is a professional competence building organization with a training program designed to upgrade the quality of childcare in already established organizations and networks. The aim is to train staff and to integrate ICDP as part of the work of that organization. In this way ICDP can be sustained and the program can be spread widely to affect the lives of many children.

The ICDP training is cost effective. For example, according to the evaluation study by UNICEF of the ICDP training project in Huila, Colombia, 4.738 Colombian pesos or USD \$2.40 were spent per each child that benefited from the ICDP program.

The accounts below are mainly about activities related to the international board and office, as most projects receive funds directly.

Financial report (USD) – 2009	Income	Expenditure	Results 2009
	USD	USD	USD
General activities, meetings, workshops, seminars	92,351	75,107	17,243
ICDP Norway conferences, workshops	27,905	33,849	-5,783
Fundraising	2,764	1,327	1,436
Total	123,020	110,283	12,896

The accounts above include ICDP Norway's administrative expenses; however, in 2010 ICDP Norway accounts will be separate and will not be audited with those of ICDP International. Some donors expected ICDP International to contribute a percentage of the total cost of the ICDP training project. Some of the significant contributions for ICDP projects came from NORAD, UNICEF, Norwegian Ministry of Children, Equality and Social Inclusion and Flochem.

In 2009 some ICDP projects received funds through ICDP International, as outlined below.

Project funding received through ICDP International	Income	Expenditure	Results 2009
	USD	USD	USD
Funds from the Norwegian Ministry of Children, Equality and Social Inclusion for a new project	23,551	0	23,551
Evaluation project funds	334,941	309,019	25,922
Project for refugees in Norway	52,954	48,571	4,382
Project in Mozambique	159,236	168,254	-9,018
Projects in Latin America	13,260	10,746	2,514
Total	583,942	536,590	47,351

