

Program	Aim	Target	Budget	
Sustainable demonstration farm	Provide evidence of achievable integrated sustainable land management strategies, no burn farming, carbon sequestration techniques, intercropping, water harvesting, organic farming strategies, compost techniques, animal husbandry, sustainable building techniques, sustainable technology sources.	<p>-500 farmers, local village people, school children per year access the site.</p> <p>- Main learning site used for intensive 72-hour residential permaculture training and other workshop and training events.</p>	1-year onsite infrastructure costs, farm expenses, caretaker payment, infrastructure, overhead costs (electricity, water) and Farm Equipment	\$5,650 USD
BCU School Kitchen Garden Program	Install environmental awareness, build resilience and create new generation of environmental leaders in the region.	<p>200 school children, 50 community members, village people per year learning in outdoor school garden classroom.</p> <p>- Over 100 school lessons held in school garden</p> <p>- 12 sustainable farming workshops with the broader community</p>	- Salary 1 educator and school garden facilitator per year	\$1,202 USD
Pellet animal feed machine	Provide sustainable feed source for animal husbandry for YPK demonstration site, BCU school kitchen garden (SKG) and accessible to community based farmer's cooperative. All food grown onsite or sourced through local farmers. Provide hormone free, sustainably grown healthy feed for animals.	<p>-2400kg animal feed (chicken, fish, duck, goat) produce per year for YPK site and SKG</p> <p>- 2400kg animal feed for local community</p>	-Horizontal system steel pellet machine purchased from Java and transportation to Kalimantan	\$900 USD

Lead Farmer training	Comprehensively train lead farmers in accredited 72-hour Permaculture Design Course (PDC), providing all the basic knowledge, strategies and tools to implement permaculture approach. This course is the best and most comprehensive training investment YPK can provide to farmers.	6 local lead farmers competent and ready to implement and further teach their local communities in the permaculture approach.	Includes accommodation 13 days, food, transportation, 350-page permaculture guidebook, all training materials, first aid kit, theoretical and practical onsite training, access to 2 permaculture demonstration sites, local trainer with international and local training and experience, international standard certificate*	\$4,000 USD
Monitoring and evaluation	YPK senior staff provide monitoring and evaluation to lead farmers in the field	<ul style="list-style-type: none"> - Follow up monthly monitoring and evaluation to 24 graduated permaculture design course farmers from the One Million Tree project for a period of 12 months in the region of Gunung Mas region (6-10 hours travel away) - Farmers are supported to implement permaculture projects and provide workshops to their local communities impacting 200 local farmers. 	- Cover essential transportation expenses	\$1,500 USD

Organizational support	Organizational overheads covered to support and enable YPK to deliver all sustainable land management, education and training programs	To cover essential organizational operational costs including compulsory tax and legal reporting requirements (monthly & yearly), administration, telecommunications, office expenses, administration, social media education campaign to deliver information to a broader network per year	Essential basic operational expenses for 12 months.	\$2,462 USD
Subtotal				\$15,714 USD
SDIA fee - 10%				\$1,571 USD
TOTAL				\$17,285 USD

*permaculture design course (PDC) certificate commercially is between \$1000-\$2000USD